



KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one)

Baseball ☐

Basketball ☒

Soccer ☐

Softball ☐

Volleyball ☐

REGION # 14

BOYS ☒ or GIRLS

Held at

Knott Co. Central High School

Dates

March 2, 3, 7 & 8, 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	21227.25	
	Broadcasting		350.00	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			21577.25
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2205.00	
	Trophies		650.49	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		1875.00	
	TOTAL EXPENSES (2)			4730.49
Part C	Net Profit (Part A (1) minus Part B (2) total)			16846.76
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		2527.01	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			14319.75
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		894.98	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			13424.77

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
JenKins	99.44	Lee Co.	99.44	Rauzell Co.	894.98
Riverside	99.44	Preslie Co.	99.44	June Buchanan	1789.96
Cordia	99.44	Knott Co.	99.44	Breathitt Co.	1789.96
Wolfe Co.	99.44	etcher	894.98	Berry Central	2684.94
Hazard	99.44	Jackson City	894.98	Buckhorn	3579.92
Ousley Co.	99.44	Still Co.	894.98		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	776
2	889
3	1339
4	1188
5	
6	
7	
Total	4242

MANAGER

Knott Co. Central High School
SCHOOL

606-785-3166
DAYTIME PHONE

2015-2016 Boys Regional Tournament Expenses

March 2, 3, 7, and 8

No.	Explanation	Expense
1	Security	\$300.00
2	Stats	\$250.00
3	Clock keeper	\$100.00
4	Hospitality Room	\$500.00
5	Official Bookkeeper	\$125.00
6	Announcer	\$100.00
7	Parking	\$500.00
	TOTAL:	1875.00